Bear Lake Soil and Water Conservation District

		Budget Jul 2024-June 2025
Ordinary Income/Expense		
Income		
	Donations	$12,000.00
	Grant Income	$350,000.00
	Other Types of Income	$8,000.00
	State Funds	$15,000.00
	Transfer acct.	$5,000.00
	Tree Sales	$25,000.00
Total Income		**$415,000.00**
Expense		
	Facilities and Equipment	$6,000.00
	Grant Expense	$280,000.00
	Insurance	$3,000.00
	Membership Dues	$3,000.00
	Operations	$6,500.00
	Payroll Expenses	$30,000.00
	Public Outreach Education	$8,000.00
	Reimbursement	$3,000.00
	Scholarship Recipient	$10,000.00
	Tree Sales	$20,000.00
	Travel and Meetings	$5,000.00
Total Expense		**$374,500.00**
Net Income		$40,500.00

5/1/24